

XXXVI. GATT-RELATED ADJUSTMENT MEASURES FUND

A. DEPARTMENT OF AGRICULTURE

A.1 OFFICE OF THE SECRETARY

For the development of the crops, livestock and fisheries sector programs, including locally-funded and foreign-assisted projects in support of the General Agreement on Tariff and Trade (GATT) as indicated hereunder.....P11,440,299,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. Development of the Crops Sector	P 15,844,000	P 1,915,857,000	P 1,570,455,000	P 3,502,156,000
b. Development of the Livestock Sector	3,379,000	250,943,000	468,168,000	722,490,000
c. Development of the Fisheries Sector		308,134,000	255,986,000	564,120,000
Sub-Total, Operations	19,223,000	2,474,934,000	2,294,609,000	4,788,766,000
Total, Programs	19,223,000	2,474,934,000	2,294,609,000	4,788,766,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. Rehabilitation, Repair and Improvement of Drainage and Flood Protection Systems Within National Irrigation Systems and Communal Irrigation Systems			280,000,000	280,000,000
b. Repair/Rehabilitation of Existing National Irrigation System and Communal Irrigation System			586,563,000	586,563,000
c. Small Reservoir Irrigation Projects (SRIP)			320,000,000	320,000,000
d. Agri-Institutional Development Project			20,000,000	20,000,000
e. Feasibility Studies and Detailed Engineering Of Various Projects			84,000,000	84,000,000
f. Repair/Rehabilitation and Construction of Farm-to-Market Roads in the National Irrigation Systems			112,950,000	112,950,000
g. Abulog-Apayao Irrigation System Improvement Project, Cagayan and Apayao			100,000,000	100,000,000
h. Repair/Establishment of Groundwater/Pump Project			100,000,000	100,000,000

i. Rehabilitation of Areas Affected by Mt. Pinatubo Eruptions, Tarlac, Zambales and Pampanga		25,000,000	25,000,000
j. Repair/Rehabilitation and Construction of Farm-to-Market Roads in Designated Key Production Areas		938,300,000	938,300,000
k. South Cotabato/General Santos City Area Development Project	5,218,000	6,005,000	11,223,000
l. Casecnan Multipurpose Project - Irrigation Component, Nueva Ecija		200,000,000	200,000,000
m. Catubig Valley Irrigation Project, Northern Samar		30,000,000	30,000,000
n. Itbayat Integrated Agricultural Project, Batanes		24,000,000	24,000,000
o. Dolores Irrigation Project, Eastern Samar		20,000,000	20,000,000
p. Basey Irrigation Project, Western Samar		20,000,000	20,000,000
q. Bubunawan Irrigation Project, Bukidnon		50,000,000	50,000,000
r. Addalam Irrigation Project, Quirino and Isabela		37,000,000	37,000,000
s. Payments of Unpaid Claims of Completed Projects		10,000,000	10,000,000
t. Subsidy for Maintenance and Other Expenses of MIS	145,200,000		145,200,000
u. Support to BIMP - EAGA	5,000,000		5,000,000
v. Construction of Post-Harvest Facilities/Solar Dryers/Slaughterhouses and Related Programs		29,000,000	29,000,000
w. Financial Assistance to Various Livelihood Projects	1,000,000		1,000,000
x. Construction/Establishment of Nurseries/Dispersal of Mango Seedlings and Other Planting Materials	7,000,000	7,000,000	14,000,000
y. Provision for the Purchase of Farm/Fisheries Equipment		5,000,000	5,000,000
z. Construction of Agricultural/Fishermen's Training Center/ATI Extension		10,000,000	10,000,000
aa. Construction of Water Impounding With Canal Irrigation, Calape, Bohol		15,000,000	15,000,000
ab. Construction/Rehabilitation of public markets		66,000,000	66,000,000
1. Lapu-Lapu City Public Market		25,000,000	25,000,000
2. Carbon, Cebu Public Market		15,000,000	15,000,000
3. Calape, Bohol Public Market		7,000,000	7,000,000
4. Digos, Davao del Sur Public Market		10,000,000	10,000,000
5. Duero, Bohol Public Market		2,000,000	2,000,000
6. Argao, Cebu Public Market		2,000,000	2,000,000
7. Carmen, Cebu Public Market		1,000,000	1,000,000
8. Poro, Cebu Public Market		2,000,000	2,000,000
9. Nunungan, Lanao del Norte Public Market		1,000,000	1,000,000
10. Pakil, Laguna Public Market		1,000,000	1,000,000
ac. Installation of Tubewells, District 4, Isabela		5,000,000	5,000,000

ad. Agricultural Technology Transfer Program for NGOs	2,000,000		2,000,000
ae. For the Cattle Raising Dispersal and Livelihood Program of the Rural Improvement Club in Barangay Nabuslot, Pinamalayan, Oriental Mindoro	200,000		200,000
af. For the Farmer's Training Program of the Alternative Systems for Community Development (ASCODE) Foundation, Inc., Albay	200,000		200,000
ag. Provision for Irrigation Project in Amuyong, Mabitac, Laguna		500,000	500,000
ah. Construction of Solar Dryers, Munero, Mabitac, Laguna		200,000	200,000
ai. Construction of Multi-Purpose Solar Dryer and Rehabilitation of Barangay Road Leading to the National Road, Paagahan, Mabitac, Laguna		500,000	500,000
aj. Construction of Farm-to-Market Road, Sitio Binakuran Lambak, Mabitac, Laguna		500,000	500,000
ak. Opening of Dagat-Malabaga Farm-to-Market Road, Tabaan Sur, Tuba, Benguet		2,000,000	2,000,000
al. Post-Harvest Facilities/Mechanical/Solar Dryers		10,000,000	10,000,000
am. Animal/Livestock Dispersal Projects		10,000,000	10,000,000
an. Construction/Establishment of Ice Plant and Cold Storage/Slaughterhouse/Food Terminals and Training Centers		15,000,000	15,000,000
ao. Small Water Impounding Projects (SWIPs)/Construction of Dams/Communal Irrigation Projects and Purchase of Irrigation Pumps		35,000,000	35,000,000
Sub-Total, Locally-Funded Project(s)	5,218,000	166,605,000	3,168,513,000
			3,340,336,000

II. Foreign-Assisted Project(s)

a. Small Coconut Farms Development Project (IBRD Loan No. 3204 PH)	35,549,000	27,261,000	22,257,000	85,067,000
Peso Counterpart	18,072,000			18,072,000
Loan Proceeds	17,477,000	27,261,000	22,257,000	66,995,000
b. Second Palawan Integrated Area Development Project (ADB Loan Nos. 1033/1034 PHI)	4,361,000	2,872,000		7,233,000
Peso Counterpart	4,361,000	2,872,000		7,233,000
c. Integrated Agricultural Infrastructure and Support Rural Infrastructure Development Project (ADB Loan)	907,000	28,734,000	135,881,000	165,522,000
Peso Counterpart	907,000	8,815,000	6,905,000	16,627,000
Loan Proceeds		19,919,000	128,976,000	148,895,000

d. Appropriate and Sustainable Swine Technology for Rural Technology	473,000	338,000	978,000	1,789,000
Peso Counterpart	473,000	338,000	978,000	1,789,000
e. RP-FRG Farm Integrated Animal Health and Production Project (GTZ Grant)	2,912,000	4,500,000		7,412,000
Peso Counterpart	2,912,000	4,500,000		7,412,000
f. Western Samar Agricultural Resource Development Programme (EEC Grant)	18,783,000			18,783,000
Peso Counterpart	18,783,000			18,783,000
g. Philippine Rural Institutional Strengthening Programme (EEC Grant)	15,009,000			15,009,000
Peso Counterpart	15,009,000			15,009,000
h. Catanduanes Agricultural Support Programme (EEC Grant)	14,785,000			14,785,000
Peso Counterpart	14,785,000			14,785,000
i. Small Islands Agricultural Support Services Programme (EEC Grant)	18,854,000			18,854,000
Peso Counterpart	18,854,000			18,854,000
j. Central Cordillera Agricultural Programme	24,797,000			24,797,000
Peso Counterpart	24,797,000			24,797,000
k. RP-Japan Improvement of the Pesticide Residue Monitoring in the Philippines		3,000,000		3,000,000
Peso Counterpart		3,000,000		3,000,000
l. Acquisition of a Marine and Oceanographic Research Vessel			234,130,000	234,130,000
Peso Counterpart			234,130,000	234,130,000
m. Economic Self-Reliance Programme - Caraballo and Southern Cordillera Agricultural Development (ERP-CASCADE)	19,456,000			19,456,000
Peso Counterpart	19,456,000			19,456,000
n. Training Services Enhancement Project for Rural Life Improvement (TESP-RLI)	258,000	2,362,000	2,235,000	4,855,000
Peso Counterpart	258,000	2,362,000	2,235,000	4,855,000
o. National Irrigation			2,690,505,000	2,690,505,000
1. Malitubog-Maridagao Irrigation Project (OECF Loan No. PH-112)			467,930,000	467,930,000
Peso Counterpart			250,000,000	250,000,000
Loan Proceeds			217,930,000	217,930,000

2. Second Palawan Integrated Area Development Project (ADB Loan Nos. 1033/1034 PHI)	4,075,000	4,075,000		
Loan Proceeds	4,075,000	4,075,000		
3. Kabulan Irrigation and Area Development Project (ADB-Loan No. 1136 PHI)	326,884,000	326,884,000		
Loan Proceeds	326,884,000	326,884,000		
4. Second Communal Irrigation Development Project (ADB-Assisted)	185,300,000	185,300,000		
Peso Counterpart	45,930,000	45,930,000		
Loan Proceeds	139,370,000	139,370,000		
5. Visayas Communal Irrigation and Participatory Project (IFAD Loan)	11,200,000	11,200,000		
Loan Proceeds	11,200,000	11,200,000		
6. Diversified Crop Irrigation Engineering Project (JICA Grant)	2,747,000	2,747,000		
Peso Counterpart	2,747,000	2,747,000		
7. Irrigation Operation Support Project II	318,939,000	318,939,000		
Peso Counterpart	7,473,000	7,473,000		
Loan Proceeds	311,466,000	311,466,000		
8. Lower Agusan Development Project	262,266,000	262,266,000		
Peso Counterpart	40,644,000	40,644,000		
Loan Proceeds	221,622,000	221,622,000		
9. Irrigation Systems Improvement Project - Northern Leyte	150,000,000	150,000,000		
Peso Counterpart	50,306,000	50,306,000		
Loan Proceeds	99,694,000	99,694,000		
10. Pampanga Delta Irrigation Project	533,924,000	533,924,000		
Peso Counterpart	110,953,000	110,953,000		
Loan Proceeds	422,971,000	422,971,000		
11. Water Resources Development Project (Nationwide)	427,240,000	427,240,000		
Peso Counterpart	177,000,000	177,000,000		
Loan Proceeds	250,240,000	250,240,000		
Sub-Total, Foreign-Assisted Project(s)	156,144,000	69,067,000	3,085,986,000	3,311,197,000
Total, Projects	161,362,000	235,672,000	6,254,499,000	6,651,533,000
TOTAL, NEW APPROPRIATIONS	P 180,585,000	P 2,710,606,000	P 8,549,108,000	P 11,440,299,000

Special Provisions

1. **Implementation of Communal Irrigation Projects.** Farmers equity in the project cost structure shall not be required in the implementation of communal irrigation projects where the project cost includes appropriation for labor.

2. **Irrigation Projects.** The amount herein appropriated for irrigation projects shall immediately be sub-allotted by the Department of Agriculture to the National Irrigation Administration: PROVIDED, That the corresponding notice of cash allocation shall be directly released by the DBM to NIA: PROVIDED, FURTHER, That in case of locally-funded irrigation projects in the Provinces in the Autonomous Region in Muslim Mindanao (ARMM), the projects shall be identified after consultation with the respective representative of the congressional districts and the irrigation officials of the province concerned. The implementation of this Section shall be in accordance with the guidelines to be jointly issued immediately by DBM and NIA, in coordination with the Commission on Audit.

3. **Implementation of Farm-to-Market Roads Projects.** The appropriation herein provided for capital outlays for the Department of Agriculture for the construction of farm-to-market roads within areas covered by the irrigation system shall be released to, and administered by, the National Irrigation Administration: PROVIDED, That appropriations intended for the construction of roads in key production areas shall be released to the Department of Public Works and Highways: PROVIDED, FURTHER, That the Department of Agriculture shall identify the respective locations or sites where the appropriate projects shall be constructed: PROVIDED, FURTHERMORE, That the amount of One Hundred Fifty Million Pesos (P150,000,000) shall be used to construct farm-to-market roads in Agrarian Reform Communities including those not covered by such irrigation system.

4. **Publication of Farm-to-Market Roads Projects.** Within thirty (30) days after the signing of this Act into law, the Department of Agriculture shall publish at anytime during the period of project implementation, the list and location of fifty percent (50%) of farm-to-market roads projects funded herein and the remaining fifty percent (50%) within six (6) months thereafter: PROVIDED, That said publication is not a requirement for the release of funds.

5. **Appropriations for Programs and Specific Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. Operations				
a. Development of the Crops Sector	P 15,844,000	P 1,915,857,000	P 1,570,455,000	P 3,502,156,000
1. Gintong Ani for Rice and Corn	1,500,000	1,690,558,000	1,085,270,000	2,777,328,000
2. Technology generation and dissemination for the growth and development of the vegetable industry	6,277,000	9,705,000	5,039,000	21,021,000
3. Agricultural intensification and diversification program	5,991,000	11,874,000		17,865,000
4. Bohol Agricultural Promotion Center	2,076,000	7,648,000		9,724,000
5. Gintong Ani - High Value Commercial Crops		196,072,000	480,146,000	676,218,000
a. Office of the Secretary		120,876,000	450,781,000	571,657,000
b. Region I		6,058,000	795,000	6,853,000
c. Cordillera Administrative Region		5,921,000	1,271,000	7,192,000
d. Region II		3,695,000		3,695,000
e. Region III		6,468,000	4,000,000	10,468,000
f. Region IV		5,500,000		5,500,000

g. Region V	6,600,000	11,089,000	17,689,000
h. Region VI	3,696,000		3,696,000
i. Region VII	3,972,000	1,120,000	5,092,000
j. Region VIII	5,000,000	7,240,000	12,240,000
k. Region IX	5,440,000	1,737,000	7,177,000
l. Region X	5,935,000	1,788,000	7,723,000
m. Region XI	6,290,000		6,290,000
n. Region XII	5,341,000		5,341,000
o. Region XIII	5,280,000	325,000	5,605,000
b. Development of the Livestock Sector	3,379,000	250,943,000	468,168,000
1. Breeder base expansion program through the production of genetically superior breeds/varieties/species	3,379,000	11,180,000	14,559,000
2. Gintong Ani - Livestock		239,763,000	468,168,000
a. Office of the Secretary		181,500,000	468,168,000
b. Region I		3,555,000	3,555,000
c. Cordillera Administrative Region		3,704,000	3,704,000
d. Region II		3,721,000	3,721,000
e. Region III		4,523,000	4,523,000
f. Region IV		6,823,000	6,823,000
g. Region V		4,403,000	4,403,000
h. Region VI		4,541,000	4,541,000
i. Region VII		4,788,000	4,788,000
j. Region VIII		4,683,000	4,683,000
k. Region IX		3,907,000	3,907,000
l. Region X		3,650,000	3,650,000
m. Region XI		3,531,000	3,531,000
n. Region XII		3,423,000	3,423,000
o. Region XIII		3,011,000	3,011,000
c. Development of the Fisheries Sector			
1. Gintong Ani - Fisheries		308,134,000	255,986,000
a. Office of the Secretary		113,000,000	164,100,000

b. Bureau of Fisheries and Aquatic Resources	105,134,000	60,000,000	165,134,000
c. Region I	5,000,000	6,750,000	11,750,000
d. Cordillera Administrative Region	2,000,000	3,500,000	5,500,000
e. Region II	4,500,000	4,258,000	8,758,000
f. Region III	5,000,000	1,627,000	6,627,000
g. Region IV	10,000,000	7,200,000	17,200,000
h. Region V	9,000,000	3,105,000	12,105,000
i. Region VI	8,550,000		8,550,000
j. Region VII	7,950,000		7,950,000
k. Region VIII	9,000,000	558,000	9,558,000
l. Region IX	5,000,000	1,150,000	6,150,000
m. Region X	6,000,000	2,978,000	8,978,000
n. Region XI	8,000,000	510,000	8,510,000
o. Region XII	5,000,000	250,000	5,250,000
p. Region XIII	5,000,000		5,000,000
Sub-Total, Operations	19,223,000	2,474,934,000	2,294,609,000
TOTAL, PROGRAMS AND ACTIVITIES	P 19,223,000	P 2,474,934,000	P 2,294,609,000
			P 4,788,766,000

New Appropriations, by Object of Expenditures
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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Contractual, Casuals and Emergency Personnel

23,682

Total Salaries/Wages

23,682

Other Compensation

Year-End Bonus and Cash Gift

334

Personnel Economic Relief Allowance

150

Additional P500 Allowance

150

Clothing/Uniform Allowance

75

Productivity Incentive Benefits

50

Total Other Compensation

759

01 Total Personal Services	24,441
Maintenance and Other Operating Expenses	
02 Travelling Expenses	311,804
03 Communication Services	37,316
04 Repair and Maintenance of Government Facilities	202,740
05 Repair and Maintenance of Government Vehicles	38,621
06 Transportation Services	6,977
07 Supplies and Materials	871,577
08 Rents	15,447
10 Grants, Subsidies and Contributions	201,763
11 Awards and Indemnities	100
14 Water, Illumination and Power Services	13,317
16 Auditing Services	200
17 Training and Seminar Expenses	205,929
18 Extraordinary and Miscellaneous Expenses	17,474
21 Taxes, Duties and Fees	175
23 Gasoline, Oil and Lubricants	62,735
24 Fidelity Bonds and Insurance Premiums	3,872
27 Library Books and Materials	2,143
29 Other Services	649,349
Total Maintenance and Other Operating Expenses	2,641,539
Total Current Operating Expenditures	2,665,980
Capital Outlays	
31 Investments Outlay	386,672
32 Loans Outlay	888,889
33 Livestock and Crops Outlay	172,000
34 Land and Land Improvements Outlay	3,108,152
35 Buildings and Structures Outlay	345,081
36 Furniture, Fixtures, Equipment and Books Outlay	562,328
Total Capital Outlays	5,463,122
Total Programs/Locally-Funded Projects	8,129,102
<u>B. Foreign-Assisted Projects</u>	
Current Operating Expenditures	
Personal Services	
Contractual, Casuals and Emergency Personnel	132,555
Total Salaries/Wages	132,555
Other Compensation	
Honoraria	6,181
Year-End Bonus and Cash Gift	8,378
Personnel Economic Relief Allowance	4,530
Additional P500 Allowance	4,500
Total Other Compensation	23,589

01 Total Personal Services	156,144
Maintenance and Other Operating Expenses	
02 Travelling Expenses	8,003
03 Communication Services	1,740
04 Repair and Maintenance of Government Facilities	1,300
05 Repair and Maintenance of Government Vehicles	5,741
06 Transportation Services	2,100
07 Supplies and Materials	20,281
08 Rents	650
10 Grants, Subsidies and Contributions	15
11 Awards and Indemnities	15
14 Water, Illumination and Power Services	1,340
16 Auditing Services	550
17 Training and Seminar Expenses	6,625
18 Extraordinary and Miscellaneous Expenses	515
23 Gasoline, Oil and Lubricants	3,028
24 Fidelity Bonds and Insurance Premiums	360
27 Library Books and Materials	10
29 Other Services	16,794
Total Maintenance and Other Operating Expenses	69,067
Total Current Operating Expenditures	225,211
Capital Outlays	
31 Investments Outlay	125
34 Land and Land Improvements Outlay	2,661,010
35 Buildings and Structures Outlay	55,261
36 Furniture, Fixtures, Equipment and Books Outlay	369,560
37 Work Animals Outlay	30
Total Capital Outlays	3,085,986
Total Foreign-Assisted Projects	3,311,197
TOTAL NEW APPROPRIATIONS	11,440,299

A.2 FERTILIZER AND PESTICIDE AUTHORITY

For the implementation of the foreign-assisted project in support of the General Agreement on Tariff and Trade (GATT) as indicated hereunder..... P 5,000,000

New Appropriations, by Program/Project

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	Current Operating Expenditures		
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
A. PROJECTS			
I. Foreign-Assisted Project(s)			
a. RP-JICA Pesticide Monitoring System Development in the Philippines	P 5,000,000		P 5,000,000

Peso Counterpart	5,000,000	5,000,000
Sub-Total, Foreign-Assisted Project(s)	5,000,000	5,000,000
Total, Projects	5,000,000	5,000,000
TOTAL NEW APPROPRIATIONS	P 5,000,000	P 5,000,000

New Appropriations, by Object of Expenditures
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(In Thousand Pesos)

A. Foreign-Assisted Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses

02 Travelling Expenses	2,000
03 Communication Services	120
07 Supplies and Materials	600
14 Water, Illumination and Power Services	100
17 Training and Seminar Expenses	250
23 Gasoline, Oil and Lubricants	324
24 Fidelity Bonds and Insurance Premiums	350
29 Other Services	1,256

Total Maintenance and Other Operating Expenses

5,000

Total Current Operating Expenditures

5,000

TOTAL NEW APPROPRIATIONS

5,000

A.3 NATIONAL MEAT INSPECTION COMMISSION

For meat inspection and accreditation services and meat hygiene services, in support of the General Agreement on Tariff and Trade (GATT) as indicated hereunder P 102,722,000

New Appropriations, by Program/Project
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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. Meat Inspection and Accreditation Services	P 28,604,000	P 18,347,000	P	46,951,000
b. Meat Hygiene Services	29,455,000	20,198,000	5,450,000	55,103,000
c. Productivity Incentive Benefits	668,000			668,000

Sub-Total, General Administration and Support	58,727,000	38,545,000	5,450,000	102,722,000
Total, Programs	58,727,000	38,545,000	5,450,000	102,722,000
TOTAL NEW APPROPRIATIONS	P 58,727,000 P	38,545,000 P	5,450,000 P	102,722,000 P

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. Meat Inspection and Accreditation Services	P 28,604,000 P	18,347,000 P		P 46,951,000
b. Meat Hygiene Services	29,455,000	20,198,000	5,450,000	55,103,000
c. Productivity Incentive Benefits	668,000			668,000
Sub-Total, General Administration and Support	58,727,000	38,545,000	5,450,000	102,722,000
TOTAL, PROGRAMS AND ACTIVITIES	P 58,727,000 P	38,545,000 P	5,450,000 P	102,722,000 P

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

47,205

Total Salaries/Wages

47,205

Other Compensation

PAG-IBIG Contributions

402

Medicare Premiums

151

Employees Compensation Insurance Premiums (ECIP)

121

Representation and Transportation Allowance

429

Year-End Bonus and Cash Gift

4,268

Step Increment for Length of Service

473

Personnel Economic Relief Allowance

2,004

Additional P500 Allowance

2,004

Clothing/Uniform Allowance

1,002

Productivity Incentive Benefits

668

Total Other Compensation

11,522

01 Total Personal Services	58,727
Maintenance and Other Operating Expenses	
02 Travelling Expenses	6,200
03 Communication Services	441
05 Repair and Maintenance of Government Vehicles	1,000
06 Transportation Services	50
07 Supplies and Materials	21,567
14 Water, Illumination and Power Services	2,605
17 Training and Seminar Expenses	1,482
23 Gasoline, Oil and Lubricants	1,200
29 Other Services	4,000
Total Maintenance and Other Operating Expenses	38,545
Total Current Operating Expenditures	97,272
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	5,450
Total Capital Outlays	5,450
TOTAL NEW APPROPRIATIONS	102,722

A.4 PHILIPPINE CARABAO CENTER

For intensification of the national upgrading program, strengthening of the elite herds (Gene Pool), and carabao based enterprise development in support of the General Agreement on Tariff and Trade (GATT) as indicated hereunder..... P 138,914,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. Intensification of the National Upgrading Program	P 17,506,000	P 39,419,000	P 69,500,000	P 126,425,000
b. Strengthening of the Elite Herds (Gene Pool)		7,566,000		7,566,000
c. Carabao Based Enterprise Developmental Health		4,655,000		4,655,000
d. Productivity Incentive Benefits	268,000			268,000
Sub-Total, General Administration and Support	17,774,000	51,640,000	69,500,000	138,914,000
Total, Programs	17,774,000	51,640,000	69,500,000	138,914,000
TOTAL, NEW APPROPRIATIONS	P 17,774,000	P 51,640,000	P 69,500,000	P 138,914,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. Intensification of the National Upgrading Program	P 17,506,000	P 39,419,000	P 69,500,000	P 126,425,000
1. Enhance propagation of breeding of riverine animals		39,419,000	69,500,000	108,919,000
2. Strengthening of A.I and natural mating programs catering to the buffalo sector	17,506,000			17,506,000
b. Strengthening of the Elite Herds (Gene Pool)		7,566,000		7,566,000
1. Selection and propagation of superior Philippine Carabao and riverine buffalo		7,566,000		7,566,000
c. Carabao Based Enterprise Developmental Health		4,655,000		4,655,000
1. Development of credit facilities		4,655,000		4,655,000
d. Productivity Incentive Benefits	268,000			268,000
Sub-Total, General Administration and Support	17,774,000	51,640,000	69,500,000	138,914,000
TOTAL, PROGRAMS AND ACTIVITIES	P 17,774,000	P 51,640,000	P 69,500,000	P 138,914,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects**Current Operating Expenditures****Personal Services**

Salaries of Permanent Positions	13,445
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Total Salaries/Wages	13,445
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Other Compensation

PAG-IBIG Contributions	161
Medicare Premiums	61
Employees Compensation Insurance Premiums (ECIP)	49
Representation and Transportation Allowance	390
Year-End Bonus and Cash Gift	1,255
Step Increment for Length of Service	135

Personnel Economic Relief Allowance	804
Additional P500 Allowance	804
Clothing/Uniform Allowance	402
Productivity Incentive Benefits	268
Total Other Compensation	4,329
01 Total Personal Services	17,774
Maintenance and Other Operating Expenses	
02 Travelling Expenses	5,709
03 Communication Services	1,040
04 Repair and Maintenance of Government Facilities	1,763
05 Repair and Maintenance of Government Vehicles	2,152
06 Transportation Services	525
07 Supplies and Materials	16,213
08 Rents	200
10 Grants, Subsidies and Contributions	960
14 Water, Illumination and Power Services	3,000
17 Training and Seminar Expenses	2,993
21 Taxes, Duties and Fees	200
23 Gasoline, Oil and Lubricants	3,143
26 Commitment Fees and Other Charges	100
29 Other Services	13,642
Total Maintenance and Other Operating Expenses	51,640
Total Current Operating Expenditures	69,414
Capital Outlays	
33 Livestock and Crops Outlay	42,000
35 Buildings and Structures Outlay	27,500
Total Capital Outlays	69,500
TOTAL NEW APPROPRIATIONS	138,914

B. DEPARTMENT OF EDUCATION, CULTURE AND SPORTS

B.1 OFFICE OF THE SECRETARY

For foreign-assisted projects in support of the General Agreement on Tariff and Trade (GATT) as indicated hereunder..P 292,943,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROJECTS				
I. Foreign-Assisted Project(s)				
a. Agricultural Education Program - EEC Grant	P 5,400,000	P 5,040,000	P	10,440,000
Peso Counterpart	5,400,000	5,040,000		10,440,000

b. Philippine-Australian Agricultural Technology Education Project - MAES AusAID Grant	6,514,000	13,305,000		19,819,000
Peso Counterpart	6,514,000	13,305,000		19,819,000
c. Non-Formal Education Project - ADB 1254 PHI (SF)	8,597,000	234,803,000	19,284,000	262,684,000
Peso Counterpart	8,597,000	57,627,000	2,160,000	68,384,000
Loan Proceeds		177,176,000	17,124,000	194,300,000
Sub-Total, Foreign-Assisted Project(s)	20,511,000	253,148,000	19,284,000	292,943,000
Peso Counterpart	20,511,000	75,972,000	2,160,000	98,643,000
Loan Proceeds		177,176,000	17,124,000	194,300,000
Total, Projects	20,511,000	253,148,000	19,284,000	292,943,000
TOTAL NEW APPROPRIATIONS	P 20,511,000 P	253,148,000 P	19,284,000 P	292,943,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Foreign Assisted Projects

Current Operating Expenditures

Personal Services

Contractual, Casuals and Emergency Personnel

15,993

Total Salaries/Wages

15,993

Other Compensation

PAG-IBIG Contributions

82

Medicare Premiums

32

Employees Compensation Insurance Premiums (ECIP)

22

Representation and Transportation Allowances

78

Honoraria

1,189

Year-End Bonus and Cash Gift

1,249

Personnel Economic Relief Allowance

672

Additional P500 Allowance

666

Clothing/Uniform Allowance

394

Productivity Incentive Benefits

134

Total Other Compensation

4,518

01 Total Personal Services

20,511

Maintenance and Other Operating Expenses

02 Travelling Expenses

11,349

03 Communication Services

1,075

04 Repair and Maintenance of Government Facilities

2,225

05 Repair and Maintenance of Government Vehicles

2,075

06 Transportation Services

300

07 Supplies and Materials

5,750

08 Rents	4,444
11 Awards and Indemnities	55
14 Water, Illumination and Power Services	1,120
17 Training and Seminar Expenses	83,444
18 Extraordinary and Miscellaneous Expenses	100
23 Gasoline, Oil and Lubricants	450
24 Fidelity Bonds and Insurance Premiums	225
29 Other Services	140,536
Total Maintenance and Other Operating Expenses	253,148
Total Current Operating Expenditures	273,659
Capital Outlays	
35 Buildings and Structures Outlay	2,700
36 Furniture, Fixtures, Equipment and Books Outlay	16,584
Total Capital Outlays	19,284
TOTAL NEW APPROPRIATIONS	292,943

C. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

C.1 OFFICE OF THE SECRETARY

For foreign-assisted projects in support of the General Agreement on Tariff and Trade (GATT) as indicated hereunder..P 673,611,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROJECTS				
I. Foreign-Assisted Project(s)				
a. RP-German Cebu Upland Project (FRG Grant)	P 6,214,000	P	P	P 6,214,000
Peso Counterpart	6,214,000			6,214,000
b. Forestry Sector Project Loan II (ADB 1191/1192 PHI)		38,900,000	197,694,000	236,594,000
Peso Counterpart		6,224,000	34,360,000	40,584,000
Loan Proceeds		32,676,000	163,334,000	196,010,000
c. RP-German Community Forestry Project - Quirino	2,032,000	4,140,000		6,172,000
Peso Counterpart	2,032,000	4,140,000		6,172,000
d. Low Income Upland Communities Project (ADB 999 PHI)	18,938,000	30,911,000	58,566,000	108,415,000
Peso Counterpart	18,938,000	2,658,000	13,962,000	35,558,000
Loan Proceeds		28,253,000	44,604,000	72,857,000

e. Forestry Sector Project Loan II (OECF)	32,034,000	24,330,000	222,154,000	278,518,000
Peso Counterpart	32,034,000	24,330,000	18,023,000	74,387,000
Loan Proceeds			204,131,000	204,131,000
f. Bukidnon Industrial Plantation Project (NZ Grant)	10,506,000	19,856,000	4,638,000	35,000,000
Peso Counterpart	10,506,000	19,856,000	4,638,000	35,000,000
g. Water Resources Development Project (IBRD 4110 PH)	649,000	1,500,000	549,000	2,698,000
Peso Counterpart	500,000	1,500,000	110,000	2,110,000
Loan Proceeds	149,000		439,000	588,000
Sub-total, Foreign-Assisted Project(s)	70,373,000	119,637,000	483,601,000	673,611,000
Peso Counterpart	70,224,000	58,708,000	71,093,000	200,025,000
Loan Proceeds	149,000	60,929,000	412,508,000	473,586,000
Total, Projects	70,373,000	119,637,000	483,601,000	673,611,000
TOTAL, NEW APPROPRIATIONS	P 70,373,000 P	119,637,000 P	483,601,000 P	673,611,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Foreign Assisted Projects

Current Operating Expenditures

Personal Services

Contractual, Casuals and Emergency Personnel

58,542

Total Salaries/Wages

58,542

Other Compensation

Honoraria

1,112

Year-End Bonus and Cash Gift

4,561

Personnel Economic Relief Allowance

2,544

Additional P500 Allowance

2,574

Clothing/Uniform Allowance

45

Others

995

Total Other Compensation

11,831

01 Total Personal Services

70,373

Maintenance and Other Operating Expenses

02 Travelling Expenses

33,700

03 Communication Services

980

04 Repair and Maintenance of Government Facilities

2,273

05 Repair and Maintenance of Government Vehicles

3,096

06 Transportation Services

398

07 Supplies and Materials

19,935

08 Rents

114

14 Water, Illumination and Power Services	992
17 Training and Seminar Expenses	6,203
18 Extraordinary and Miscellaneous Expenses	80
23 Gasoline, Oil and Lubricants	11,910
24 Fidelity Bonds and Insurance Premiums	25
29 Other Services	39,931
Total Maintenance and Other Operating Expenses	119,637
Total Current Operating Expenditures	190,010
Capital Outlays	
34 Land and Land Improvements Outlay	470,972
35 Buildings and Structures Outlay	7,870
36 Furniture, Fixtures, Equipment and Books Outlay	4,759
Total Capital Outlays	483,601
TOTAL NEW APPROPRIATIONS	673,611

D. DEPARTMENT OF HEALTH

D.1 OFFICE OF THE SECRETARY

For support to operations, including locally-funded projects in support of the General Agreement on Tariff and Trade (GATT) as indicated hereunder.....P 25,757,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Support to Operations				
a. Health Policy and Development Program	P	5,795,000	P	5,795,000
b. National Drug Policy		500,000		500,000
Sub-total, Support to Operations		6,295,000		6,295,000
Total, Programs		6,295,000		6,295,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. Establishment of quality control for current goods manufacturing practice for recombinant vaccines and other biologicals		5,000,000		5,000,000
b. Provision for the Upgrading of Food and Drug Testing Laboratories	12,962,000	1,500,000		14,462,000

Sub-total, Locally-Funded Project(s)	12,962,000	6,500,000	19,462,000
Total, Projects	12,962,000	6,500,000	19,462,000
TOTAL NEW APPROPRIATIONS	P 12,962,000	P 12,795,000	P 25,757,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
I. Support to Operations			
a. Health Policy and Development Program	P	5,795,000	P 5,795,000
b. National Drug Policy		500,000	500,000
Sub-total, Support to Operations		6,295,000	6,295,000
TOTAL, PROGRAMS AND ACTIVITIES	P	6,295,000	P 6,295,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Other Compensation

Lump-sum for Creation of New Positions

Total Other Compensation

01 Total Personal Services

Maintenance and Other Operating Expenses

02 Travelling Expenses

03 Communication Services

04 Repair and Maintenance of Government Facilities

07 Supplies and Materials

10 Grants, Subsidies and Contributions

14 Water, Illumination and Power Services

17 Training and Seminar Expenses

29 Other Services

12,962

12,962

12,962

1,710

745

160

500

1,000

50

6,800

1,830

Total Maintenance and Other Operating Expenses	12,795
Total Current Operating Expenditures	25,757
TOTAL NEW APPROPRIATIONS	25,757

E. DEPARTMENT OF LABOR AND EMPLOYMENT

E.1 OFFICE OF THE SECRETARY

For locally-funded projects in support of the General Agreement on Tariff and Trade (GATT) as indicated hereunder....P 157,289,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROJECTS				
I. Locally-Funded Project(s)				
a. Retraining of Displaced Industrial Workers	P 33,160,000	P 2,000,000	P	35,160,000
b. Skills Training for Rural Non-Farm Productivity	36,500,000	1,500,000		38,000,000
c. Skills Training for Export-Oriented SME's	22,600,000			22,600,000
d. Skills Upgrading of Workers	24,500,000	1,500,000		26,000,000
e. Systematization of Labor Market Information and Counselling Network	20,275,000	1,000,000		21,275,000
f. Productivity Improvement Program	13,254,000	1,000,000		14,254,000
Sub-Total, Locally-Funded Project(s)	150,289,000	7,000,000		157,289,000
Total, Projects	150,289,000	7,000,000		157,289,000
TOTAL NEW APPROPRIATIONS	P 150,289,000	P 7,000,000	P	157,289,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses

02 Travelling Expenses	15,455
03 Communication Services	965
07 Supplies and Materials	26,098
10 Grants, Subsidies and Contributions	68,191
17 Training and Seminar Expenses	5,985

29 Other Services	33,595
Total Maintenance and Other Operating Expenses	150,289
Total Current Operating Expenditures	150,289
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	7,000
Total Capital Outlay	7,000
TOTAL NEW APPROPRIATIONS	157,289

E.2 TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

For foreign-assisted projects in support of the General Agreement on Tariff and Trade (GATT) as indicated hereunder...P 28,946,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROJECTS				
I. Foreign-Assisted Project(s)				
a. Project for Enhancing Vocational Training	P 2,211,000	P 4,235,000		P 6,446,000
Peso Counterpart	2,211,000	4,235,000		6,446,000
b. National Vocational Training and Development Center for Women	5,510,000	5,980,000	2,895,000	14,385,000
Peso Counterpart	5,510,000	5,980,000	2,895,000	14,385,000
c. Philippine - Australia Agricultural Technology Education Project	7,591,000	524,000		8,115,000
1. Quezon National Agricultural School	2,994,000	262,000		3,256,000
Peso Counterpart	2,994,000	262,000		3,256,000
2. San Jose National Agricultural and Industrial School	2,854,000	262,000		3,116,000
Peso Counterpart	2,854,000	262,000		3,116,000
3. Surallah National Agricultural School	1,743,000			1,743,000
Peso Counterpart	1,743,000			1,743,000
Sub-Total, Foreign-Assisted Project(s)	15,312,000	10,739,000	2,895,000	28,946,000
Total, Projects	15,312,000	10,739,000	2,895,000	28,946,000
TOTAL NEW APPROPRIATIONS	P 15,312,000	P 10,739,000	P 2,895,000	P 28,946,000

New Appropriations, by Object of Expenditures
=====

(In Thousand Pesos)

A. Foreign Assisted Projects

Current Operating Expenditures

Personal Services

Contractual, Casual and Emergency Personnel

13,101

Total Salaries and Wages

13,101

Other Compensation

Honoraria

2,211

Total Other Compensation

2,211

01 Total Personal Services

15,312

Maintenance and Other Operating Expenses

02 Travelling Expenses

100

03 Communication Services

200

04 Repair and Maintenance of Government Facilities

200

05 Repair and Maintenance of Government Vehicles

1,000

07 Supplies and Materials

1,000

14 Water, Illumination and Power Services

1,000

17 Training and Seminar Expenses

650

18 Extraordinary and Miscellaneous Expenses

100

23 Gasoline, Oil and Lubricants

140

29 Other Services

6,349

Total Maintenance and Other Operating Expenses

10,739

Total Current Operating Expenditures

26,051

Capital Outlays

35 Buildings and Structures Outlay

1,395

36 Furnitures, Fixtures, Equipment and Books Outlay

1,500

Total Capital Outlays

2,895

TOTAL NEW APPROPRIATIONS

28,946

F. DEPARTMENT OF SCIENCE AND TECHNOLOGY

F.1 OFFICE OF THE SECRETARY

For foreign-assisted project in support of the General Agreement on Tariff and Trade (GATT) as indicated hereunder...P 19,929,000

New Appropriations, by Program/Project
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Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. PROJECTS

I. Foreign-Assisted Project(s)

a. Engineering and Science Education Project (IBRD Loan No. 3435 PH)	P	10,292,000	P	9,637,000	P	19,929,000
Peso Counterpart		10,292,000		9,637,000		19,929,000
Sub-Total, Foreign-Assisted Project(s)		10,292,000		9,637,000		19,929,000
Peso Counterpart		10,292,000		9,637,000		19,929,000
Total, Projects		10,292,000		9,637,000		19,929,000
TOTAL, NEW APPROPRIATIONS	P	10,292,000	P	9,637,000	P	19,929,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Foreign Assisted Projects

Current Operating Expenditures

Personal Services

Contractual, Casuals and Emergency Personnel	8,096
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Total Salaries/Wages	8,096
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Other Compensation

Medicare Premiums	19
Representation and Transportation Allowance	198
Honoraria	500
Year-End Bonus and Cash Gift	720
Personnel Economic Relief Allowance	270
Additional P500 Allowance	264
Clothing/Uniform Allowance	135
Others	90

Total Other Compensation	2,196
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01 Total Personal Services	10,292
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Maintenance and Other Operating Expenses

02 Travelling Expenses	1,600
03 Communication Services	550
07 Supplies and Materials	900
14 Water, Illumination and Power Services	550
17 Training and Seminar Expenses	250
18 Extraordinary and Miscellaneous Expenses	150
23 Gasoline, Oil and Lubricants	60
29 Other Services	5,577

Total Maintenance and Other Operating Expenses	9,637
Total Current Operating Expenditures	19,929
TOTAL NEW APPROPRIATIONS	19,929

G. DEPARTMENT OF TRADE AND INDUSTRY

G.1 OFFICE OF THE SECRETARY

For locally-funded projects in support of the General Agreement on Tariff and Trade (GATT) as indicated hereunder.....P 328,370,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROJECTS				
I. Locally-Funded Project(s)				
a. Enterprise Development Program	P	P 60,000,000	P	P 60,000,000
b. Crafts and Production Centers		20,454,000	6,960,000	27,414,000
c. Furniture Skills Training for Market Adaptation (Formerly Training Assistance to the Furniture Industry thru FIB)		5,400,000		5,400,000
d. Optimization and Maintenance of the Philippine Trade Information Network System	1,651,000	12,700,000	1,140,000	15,491,000
e. Market Penetration Program for Priority Export Products		69,300,000	6,165,000	75,465,000
f. Regional Trade and Investment Promotion Program		109,600,000		109,600,000
g. BIMP-EAGA Promotion Program		25,000,000		25,000,000
h. Technology Information Brokering and Matching at BPTT		10,000,000		10,000,000
Sub-Total, Locally-Funded Project(s)	1,651,000	312,454,000	14,265,000	328,370,000
Total, Projects	1,651,000	312,454,000	14,265,000	328,370,000
TOTAL, NEW APPROPRIATIONS	P 1,651,000	P 312,454,000	P 14,265,000	P 328,370,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Contractual, Casuals and Emergency Personnel

1,651

Total Salaries/Wages	1,651
01 Total Personal Services	1,651
Maintenance and Other Operating Expenses	
02 Travelling Expenses	57,765
03 Communication Services	15,796
04 Repair and Maintenance of Government Facilities	5,220
05 Repair and Maintenance of Government Vehicles	573
06 Transportation Services	3,958
07 Supplies and Materials	12,663
08 Rents	7,213
14 Water, Illumination and Power Services	2,300
17 Training and Seminar Expenses	39,714
23 Gasoline, Oil and Lubricants	1,205
29 Other Services	166,047
Total Maintenance and Other Operating Expenses	312,454
Total Current Operating Expenditures	314,105
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	14,265
Total Capital Outlays	14,265
TOTAL NEW APPROPRIATIONS	328,370

H. AUTONOMOUS REGIONS

H.1 AUTONOMOUS REGIONAL GOVERNMENT IN MUSLIM MINDANAO

For development of the crops, livestock, and fisheries sectors in support of the General Agreement on Tariff and Trade (GATT) as indicated hereunder..... P 53,641,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	Maintenance and Other Operating Expenses	Capital Outlays	Total
Personal Services			

A. PROGRAMS

I. Operations

a. Development of the Crops Sector	P 18,407,000	P 18,469,000	P 36,876,000
b. Development of the Livestock Sector	2,948,000	3,817,000	6,765,000
c. Development of the Fisheries Sector	10,000,000		10,000,000

Sub-Total, Operations	31,355,000	22,286,000	53,641,000
Total, Programs	31,355,000	22,286,000	53,641,000
TOTAL NEW APPROPRIATIONS	P 31,355,000 P	22,286,000 P	53,641,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. Operations				
a. Development of the Crops Sector	P 18,407,000 P	18,469,000 P		36,876,000
1. Gintong Ani for Rice and Corn	13,628,000	18,469,000		32,097,000
2. Gintong Ani-High Value Commercial Crops	4,779,000			4,779,000
b. Development of the Livestock Sector	2,948,000	3,817,000		6,765,000
1. Gintong Ani-Livestock	2,948,000	3,817,000		6,765,000
c. Development of the Fisheries Sector	10,000,000			10,000,000
1. Gintong Ani-Fisheries	10,000,000			10,000,000
Sub-Total, Operations	31,355,000	22,286,000		53,641,000
Total, Programs	31,355,000	22,286,000		53,641,000
TOTAL, PROGRAMS AND ACTIVITIES	P 31,355,000 P	22,286,000 P		53,641,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses

02 Travelling Expenses	7,282
03 Communication Services	345
04 Repair and Maintenance of Government Facilities	790
05 Repair and Maintenance of Government Vehicles	205
06 Transportation Services	565
07 Supplies and Materials	11,985

14 Water, Illumination and Power Services	180
17 Training and Seminar Expenses	400
23 Gasoline, Oil and Lubricants	990
29 Other Services	8,613
Total Maintenance and Other Operating Expenses	31,355
Total Current Operating Expenditures	31,355
Capital Outlays	
31 Investment Outlay	16,069
34 Land and Land Improvements Outlay	1,150
35 Buildings and Structures Outlay	3,117
36 Furniture, Fixtures, Equipment and Books Outlay	1,950
Total Capital Outlays	22,286
TOTAL NEW APPROPRIATIONS	53,641

I. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

I.1 DEPARTMENT OF AGRICULTURE

I.1.a. NATIONAL DAIRY AUTHORITY

For subsidy requirements in accordance with the programs in support of the General Agreement on Tariff and Trade (GATT) as indicated hereunder..... P 53,728,000

New Appropriations, by Program/Project
=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P	18,746,000		P 18,746,000
Sub-Total, General Administration and Support		18,746,000		18,746,000
II. Support to Operations				
a. Linkages, Information, Training and Educational Services		4,156,000		4,156,000
b. Planning and Management Services		6,817,000		6,817,000
c. Technical Assistance		5,973,000		5,973,000
Sub-Total, Support to Operations		16,946,000		16,946,000
III. Operations				
a. Developmental Programs		16,536,000		16,536,000

1. Initiation Program	8,018,000	8,018,000
2. Institutionalization Program	8,518,000	8,518,000
b. Service Related Programs	1,500,000	1,500,000
1. National Dairy Campaign	500,000	500,000
2. Milk Feeding Program	1,000,000	1,000,000
Sub-Total, Operations	18,036,000	18,036,000
Total, Programs	53,728,000	53,728,000
TOTAL, NEW APPROPRIATIONS	P 53,728,000	P 53,728,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses	
10 Grants, Subsidies and Contributions	53,728
Total Maintenance and Other Operating Expenses	53,728
Total Current Operating Expenditures	53,728
TOTAL NEW APPROPRIATIONS	53,728

I.1.b. NATIONAL FOOD AUTHORITY

For subsidy and equity requirements in accordance with the programs in support of the General Agreement on Tariff and Trade (GATT), as indicated hereunder..... P 1,449,145,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P	P 226,028,000	P	226,028,000
Sub-Total, General Administration and Support		226,028,000		226,028,000

II. Operations

a. Developmental Programs	1,223,117,000		1,223,117,000
Sub-Total, Operations	1,223,117,000		1,223,117,000
Total, Programs	1,223,117,000	226,028,000	1,449,145,000
TOTAL, NEW APPROPRIATIONS	P 1,223,117,000	P 226,028,000	P 1,449,145,000

Special Provisions

1. Use of the Fund. The amount appropriated herein for Maintenance and Other Operating Expenses (MOOE) shall be used exclusively for the stabilization program and food security program of the National Food Authority (NFA) for rice and corn. The NFA shall buy directly from farmers or their organizations whose names together with the quantity purchased and the price paid shall be posted in a list verified under oath in the municipal hall, public market or other conspicuous public places in the municipality where the farmers live: PROVIDED, That funds for the purpose shall be released in time for the harvest season: PROVIDED, FURTHER, That in case of calamities or fortuitous events or shortfall in production, such amount or a portion thereof, may be used for the importation of rice and corn as recommended by the National Food Authority Council and approved by the President.

2. Report on Rice Stocks. All warehouses duly licensed or accredited by the National Food Authority shall, within thirty (30) days after the end of each quarter, submit to the NFA Administrator a quarterly report on actual rice stocks in the warehouse as of the end of each quarter.

3. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses	
10 Grants, Subsidies and Contributions	1,223,117
Total Maintenance and Other Operating Expenses	1,223,117
Total Current Operating Expenditures	1,223,117
Capital Outlays	
31 Investments Outlay	226,028
Total Capital Outlays	226,028
TOTAL NEW APPROPRIATIONS	1,449,145

I.1.c. NATIONAL TOBACCO ADMINISTRATION

For subsidy requirements in accordance with the programs in support of the General Agreement on Tariff and Trade (GATT) including locally-funded projects as indicated hereunder P 251,825,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. PROGRAMS**I. General Administration and Support**

a. Human Resource Development

P 17,016,000

P 17,016,000

Sub-Total, General Administration and Support

17,016,000

17,016,000

II. Support to Operations

a. Research and Development

17,177,000

17,177,000

b. Community Resource Management

37,720,000

37,720,000

c. Market Research and Information

6,642,000

6,642,000

d. Institutional Development Program

19,925,000

19,925,000

Sub-Total, Support to Operations

81,464,000

81,464,000

III. Operations

a. Developmental Programs

100,771,000

100,771,000

1. Research and Development

13,742,000

13,742,000

2. Community Resource Management

87,029,000

87,029,000

b. Service Related Programs

29,774,000

29,774,000

1. Market Development and Regulation

15,345,000

15,345,000

2. Institutional Development

14,429,000

14,429,000

Sub-Total, Operations

130,545,000

130,545,000

Total, Programs

229,025,000

229,025,000

B. PROJECTS**I. Locally-Funded Project(s)**

a. Coal Briquette Project

10,000,000

10,000,000

b. Tobacco Contract Growing Program

10,000,000

10,000,000

c. Establishment of NTA Branch Office and
Research Laboratory Complex in Pangasinan

2,800,000

2,800,000

Total, Projects

22,800,000

22,800,000

TOTAL NEW APPROPRIATIONS

P 251,825,000

P 251,825,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

10 Grants, Subsidies and Contributions	251,825
Total Maintenance and Other Operating Expenses	251,825
TOTAL NEW APPROPRIATIONS	251,825

I.1.d. PHILIPPINE COCONUT AUTHORITY

For subsidy requirements in accordance with the programs in support of the General Agreement on Tariff and Trade (GATT), as indicated hereunder..... P 350,093,000

New Appropriations, by Program/Project

Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
A. PROGRAMS			
I. General Administration and Support			
a. General Management and Supervision	P 103,830,000		P 103,830,000
Sub-Total, General Administration and Support	103,830,000		103,830,000
II. Support to Operations			
a. Industrial Research and Development	10,203,000		10,203,000
b. Agricultural Research and Development	44,212,000		44,212,000
Sub-Total, Support to Operations	54,415,000		54,415,000
III. Operations			
a. Developmental Programs	34,009,000		34,009,000
1. Market Research and Development	6,802,000		6,802,000
2. Farmers/Technical/Professional/Personnel Training	27,207,000		27,207,000
b. Service Related Program	157,839,000		157,839,000
1. Farm Products and Extension	157,839,000		157,839,000
Sub-Total, Operations	191,848,000		191,848,000
Total, Programs	350,093,000		350,093,000
TOTAL, NEW APPROPRIATIONS	P 350,093,000		P 350,093,000

Special Provisions

1. Use of the Fund. The amount appropriated herein shall be used for the implementation of the programs, projects and activities of the Philippine Coconut Authority to increase the income and productivity of coconut farmers and to promote the various economic uses of coconut products.

2. Appropriation for the Coconut Farmers Assistance Program. The appropriation provided for the Coconut Farmers Assistance Program shall be released only upon submission of a certification by the Authority that the amounts released in the year/s preceding the current year have been fully utilized for the purpose.

3. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses

10 Grants, Subsidies and Contributions

Total Maintenance and Other Operating Expenses

TOTAL NEW APPROPRIATIONS

350,093

350,093

350,093

I.1.e. PHILIPPINE CROP INSURANCE CORPORATION

For subsidy requirements in accordance with the programs in support of the General Agreement on Tariff and Trade (GATT) as indicated hereunder..... P 109,290,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	<u>Maintenance and Other Operating Expenses</u>			
	<u>Personal Services</u>	<u>Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. Operations				
a. Developmental Program				
1. Crop Insurance Premium Subsidy				
2. Crop Insurance Premium Receivable				
Sub-Total, Operations				
Total, Programs				
TOTAL, NEW APPROPRIATIONS				
	P 109,290,000			P 109,290,000
		55,000,000		55,000,000
		54,290,000		54,290,000
		109,290,000		109,290,000
		109,290,000		109,290,000
	P 109,290,000			P 109,290,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses

10 Grants, Subsidies and Contributions	109,290
Total Maintenance and Other Operating Expenses	109,290
TOTAL NEW APPROPRIATIONS	109,290

I.1.f. PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the programs in support of the General Agreement on Tariff and Trade (GATT) as indicated hereunder..... P 23,525,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration for the Promotion and Development of the Fishing Industry	P	17,389,000	P	17,389,000
Sub-Total, General Administration and Support		17,389,000		17,389,000
II. Operations				
a. Operation and Development of the General Santos Agricultural Processing Center		6,136,000		6,136,000
Sub-Total, Operations		6,136,000		6,136,000
Total, Programs		23,525,000		23,525,000
TOTAL, NEW APPROPRIATIONS	P	23,525,000	P	23,525,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses	
10 Grants, Subsidies and Contributions	23,525
Total Maintenance and Other Operating Expenses	23,525
TOTAL NEW APPROPRIATIONS	23,525

I.1.g. PHILIPPINE RICE RESEARCH INSTITUTE

For subsidy requirements in accordance with the programs in support of the General Agreement on Tariff and Trade (GATT), including locally-funded projects as indicated hereunder..... P 193,176,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P	37,166,000		P 37,166,000
		-----		-----
Sub-Total, General Administration and Support		37,166,000		37,166,000
		-----		-----
II. Support to Operations				
a. Seed Production and Processing		9,990,000		9,990,000
b. Farm Operations		3,877,000		3,877,000
		-----		-----
Sub-Total, Support to Operations		13,867,000		13,867,000
		-----		-----
III. Operations				
a. Developmental Programs		104,643,000		104,643,000
		-----		-----
1. Research and Development		84,237,000		84,237,000
2. Technology Transfer		20,406,000		20,406,000
b. Service Related Program				
1. Strengthening of Collaborating Stations/Agencies		10,000,000		10,000,000
		-----		-----
Sub-Total, Operations		114,643,000		114,643,000
		-----		-----
Total, Programs		165,676,000		165,676,000
		-----		-----
B. PROJECTS				
I. Locally-Funded Project(s)				
a. Rice Research Extension for Mindanao		15,000,000		15,000,000
b. Impact Project on High Yield Rice Production in Selected Provinces		10,000,000		10,000,000
c. Rice Seed Production for Municipalities		2,500,000		2,500,000
		-----		-----
Total, Projects		27,500,000		27,500,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P	193,176,000		P 193,176,000
		=====		=====

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New Appropriations, by Object of Expenditures
=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses

10 Grants, Subsidies and Contributions

193,176

Total Maintenance and Other Operating Expenses

193,176

TOTAL NEW APPROPRIATIONS

193,176

I.1.h. QUEDAN AND RURAL CREDIT GUARANTEE CORPORATION

For equity requirements in accordance with the programs in support of the General Agreement on Tariff and Trade (GATT), as indicated hereunder..... P 76,985,000

New Appropriations, by Program/Project
=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. Guarantee Fund to Support Targetted Loan Generation			P 76,985,000	P 76,985,000
Sub-Total, Operations			76,985,000	76,985,000
Total, Programs			76,985,000	76,985,000
TOTAL, NEW APPROPRIATIONS			P 76,985,000	P 76,985,000

New Appropriations, by Object of Expenditures
=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Capital Outlays

31 Investments Outlay

76,985

Total Capital Outlays

76,985

TOTAL NEW APPROPRIATIONS

76,985

I.1.i. SUGAR REGULATORY ADMINISTRATION

For subsidy requirements in accordance with the programs in support of the General Agreement on Tariff and Trade (GATT) including locally-funded projects as indicated hereunder P 146,648,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Maintenance and Other Operating Expenses	Capital Outlays	Total
Personal Services			

A. PROGRAMS

I. General Administration and Support

a. General Management and Supervision	P 38,128,000	P 38,128,000
Sub-Total, General Administration and Support	38,128,000	38,128,000

II. Support to Operations

a. Support to Operations	9,972,000	9,972,000
Sub-Total, Support to Operations	9,972,000	9,972,000

III. Operations

a. Developmental Programs	79,777,000	79,777,000
1. Production of Goods	52,647,000	52,647,000
a. Agricultural Research	27,130,000	27,130,000
b. Industrial Research	25,517,000	25,517,000
2. Delivery of Services		
a. Agricultural Development	27,130,000	27,130,000
b. Service Related Program		
1. Regulation		
a. Production Control and Regulations	18,771,000	18,771,000
Sub-Total, Operations	98,548,000	98,548,000
Total, Programs	146,648,000	146,648,000
TOTAL, NEW APPROPRIATIONS	P 146,648,000	P 146,648,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses

10 Grants, Subsidies and Contributions

146,648

Total Maintenance and Other Operating Expenses

146,648

TOTAL NEW APPROPRIATIONS

146,648

GENERAL SUMMARY
GATT-RELATED ADJUSTMENT MEASURES FUND

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. DEPARTMENT OF AGRICULTURE	257,086,000	2,805,791,000	8,624,058,000	11,686,935,000
A.1 Office of the Secretary	180,585,000	2,710,606,000	8,549,108,000	11,440,299,000
A.2 Fertilizer and Pesticide Authority		5,000,000		5,000,000
A.3 National Meat Inspection Commission	58,727,000	38,545,000	5,450,000	102,722,000
A.4 Philippine Carabao Center	17,774,000	51,640,000	69,500,000	138,914,000
B. DEPARTMENT OF EDUCATION, CULTURE AND SPORTS	20,511,000	253,148,000	19,284,000	292,943,000
B.1 Office of the Secretary	20,511,000	253,148,000	19,284,000	292,943,000
C. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	70,373,000	119,637,000	483,601,000	673,611,000
C.1 Office of the Secretary	70,373,000	119,637,000	483,601,000	673,611,000
D. DEPARTMENT OF HEALTH	12,962,000	12,795,000		25,757,000
D.1 Office of the Secretary	12,962,000	12,795,000		25,757,000
E. DEPARTMENT OF LABOR AND EMPLOYMENT	15,312,000	161,028,000	9,895,000	186,235,000
E.1 Office of the Secretary		150,289,000	7,000,000	157,289,000
E.2 Technology Education and Skills Development Authority	15,312,000	10,739,000	2,895,000	28,946,000
F. DEPARTMENT OF SCIENCE AND TECHNOLOGY	10,292,000	9,637,000		19,929,000
F.1 Office of the Secretary	10,292,000	9,637,000		19,929,000
G. DEPARTMENT OF TRADE AND INDUSTRY	1,651,000	312,454,000	14,265,000	328,370,000
G.1 Office of the Secretary	1,651,000	312,454,000	14,265,000	328,370,000
H. AUTONOMOUS REGIONS		31,355,000	22,286,000	53,641,000
H.1 Autonomous Regional Government in Muslim Mindanao		31,355,000	22,286,000	53,641,000
I. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS		2,351,402,000	303,013,000	2,654,415,000
I.1 DEPARTMENT OF AGRICULTURE		2,351,402,000	303,013,000	2,654,415,000
I.1.a National Dairy Authority		53,728,000		53,728,000
I.1.b National Food Authority		1,223,117,000	226,028,000	1,449,145,000
I.1.c National Tobacco Administration		251,825,000		251,825,000
I.1.d Philippine Coconut Authority		350,093,000		350,093,000
I.1.e Philippine Crop Insurance Corporation		109,290,000		109,290,000
I.1.f Philippine Fisheries Development Authority		23,525,000		23,525,000
I.1.g Philippine Rice Research Institute		193,176,000		193,176,000
I.1.h Quedan and Rural Credit Guarantee Corporation			76,985,000	76,985,000
I.1.i Sugar Regulatory Administration		146,648,000		146,648,000
TOTAL GATT-RELATED ADJUSTMENT MEASURES FUND	P 388,187,000	P 6,057,247,000	P 9,476,402,000	P15,921,836,000